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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2000	
APPROPRIATION/BUDGET ACTIVITY RDT&E/BA 4						R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. ADVANCED SENSOR APPLICATIONS PROGRAM PE 0603714D8Z			
COST (<i>In Millions</i>)	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	17.731	27.115	15.534	15.691	16.002	16.320	16.645	Continuing	Continuing
Project Name/No. and Subtotal Cost ASAP/P714	17.731	27.115	15.534	15.691	16.002	16.320	16.645	Continuing	Continuing

A. Mission Description and Budget Item Justification

Brief Description of Element: The program focuses on continued development of domestic, and assessment of foreign, technology that has demonstrated potential for improvements in U.S. capabilities. Unique and innovative approaches are used to expand the performance envelopes of existing systems. **This program supports military requirements identified in Joint Vision 2010, the Defense Science and Technology Strategy, Full Spectrum Dominance and the Joint Warfighting Capability Objectives.**

Program Accomplishments and Plans:**FY 1999 Accomplishments:**

- Mission Support (17.731 Million)

FY 2000 Plans:

- Mission Support (27.115 Million)

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FY 2001 Plans:

- Mission Support (15.534 Million)

FY 2002 Plans:

- Mission Support (15.691 Million)

B. <u>Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	Total Cost
Previous President's Budget	17.918	27.345	15.646	15.814	Continuing
Appropriated Value					
Adjustments to Appropriated Value					
a. Below threshold Reprogramming					
b. Inflation savings, rescission	(.187)	(.230)	(.112)	(.123)	
Budget Estimate Submission	17.731	27.115	15.534	15.691	Continuing

Change Summary Explanation: Adjustments reflect below threshold reprogrammings, inflation savings, and the government-wide rescission.

C. Other Program Funding Summary Cost: None

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D. Customers and Products: Scheduled production not applicable.

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